

School Plan 2018-2019 - Dixie Montessori Academy

Goal #1

Goal

Dixie Montessori Academy specific goal for the 2018-2019 school year is to continue to increase reading, comprehension and analytical skills in each student. With the current Turnaround status and the below state level grade, DMA recognize this must be continued so that each and every student can reach their academic goal. DMA staff will focus on reading, comprehension and analytical skills, so each student can meet core standards of the Utah curriculum.

Academic Areas

- Reading

Measurements

Dixie Montessori Academy will continue to use the Utah SAGE Testing platform to measure students, 3rd through 7th grades, growth in language arts. DIBELS will be used to measure students in 1st through 3rd grade growth in reading and comprehension. DMA's in house assessment tool, STAR, will be used throughout the school year to assess each student in both reading and math. Any and all data collected will be analyzed monthly by the Assessment Coordinator, to train and mentor teachers in assisting students where needed.

Action Plan Steps

The action plan for Dixie Montessori Academy is as follows:

1. Create and design a physical library space within our current building, where students will have full access to physical library books of various genres and school appropriate titles, a computer teaching station, a reading corner and 1 on 1 reading intervention assistance.
2. Maintain the employment of the Librarian and an assistant to encourage the use of instructional technology to engage students.
3. Maintain 24/7 access to the digital library for entire learning community.
4. DMA will purchase a library software system for the librarian to maintain inventory of physical books.

Expenditures

Category	Description	Estimated Cost
		Total: \$47,694
Salaries and Employee Benefits (100 and 200)	Librarian and Assistant to the Librarian	\$37,854

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Category	Description	Estimated Cost
Library Books (644)	Purchase of additional E-Library books and physical library books	\$9,840

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$47,694
Salaries and Employee Benefits (100 and 200)	\$37,854
Library Books (644)	\$9,840

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$6,523
Estimated Distribution in 2018-2019	\$41,171
Total ESTIMATED Available Funds for 2018-2019	\$47,694
Summary of Estimated Expenditures For 2018-2019	\$47,694
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

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Goal #1 - If the distribution is greater than the estimated amount, DMA will purchase additional genres and titles for the library. Our overall goal is to have 10 books per student.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
4	0	1	2018-05-30	2018-05-31